

Fund Summary

The Cemetery Fund includes revenues and expenditures related to the operation of the City's three cemeteries: Elmwood, Fairview, and Pioneer.

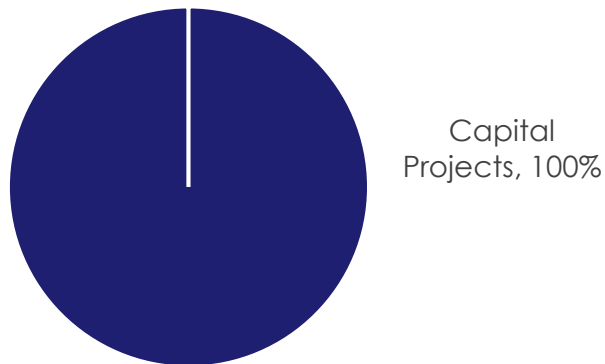
Revenues

Revenues in this fund are primarily charges for services and an annual transfer from the General Fund.

Expenditures

There is only one capital project in this fund: Irrigation Improvements-Cemetery. This includes design and repair of the irrigation system at Elmwood Cemetery.

Capital Projects v. Capital Maintenance
2021 Adopted Budget



Capital Projects

Project Number	Project Name	2021 Actuals	2021 Adopted Budget	Status	Notes
282101	Irrigation Improvements-Cemetery	\$ 23,089	\$ 225,000	Started	Work is currently moving forward with the upgrades to the cemetery irrigation system and is expected to complete in Q2 of 2021. Work in quarter 1 includes excavation and boring.
		\$ 23,089	\$ 225,000		